

Statements required in notice if the proposed tax rate does not exceed the lower of the no-new-revenue tax rate or the voter-approval tax rate, as prescribed by Tax Code §26.061.

NOTICE OF MEETING TO VOTE ON TAX RATE

A tax rate of \$ 0.436482 per \$100 valuation has been proposed by the governing body of
KIMBLE COUNTY

PROPOSED TAX RATE	\$ <u>0.436482</u>	per \$100
NO-NEW-REVENUE TAX RATE	\$ <u>0.436482</u>	per \$100
VOTER-APPROVAL TAX RATE	\$ <u>0.452896</u>	per \$100

The no-new-revenue tax rate is the tax rate for the 2025 tax year that will raise the same amount of property tax revenue for KIMBLE COUNTY from the same properties in both the 2024 tax year and the 2025 tax year.
(preceding tax year) (current tax year)

The voter-approval tax rate is the highest tax rate that KIMBLE COUNTY may adopt without holding an election to seek voter approval of the rate.
(name of taxing unit)

The proposed tax rate is not greater than the no-new-revenue tax rate. This means that KIMBLE COUNTY is not proposing to increase property taxes for the 2025 tax year.
(name of taxing unit) (current tax year)

A PUBLIC MEETING TO VOTE ON THE PROPOSED TAX RATE WILL BE HELD ON 09/08/2025 08:00 AM at KIMBLE COUNTY HISTORICAL MUSEUM, 130 Hospital Drive, Junction, TX
(date and time) (meeting place)

The proposed tax rate is also not greater than the voter-approval tax rate. As a result, KIMBLE COUNTY is not required to hold an election to seek voter approval of the rate. However, you may express your support for or opposition to the proposed tax rate by contacting the members of the KIMBLE COUNTY of KIMBLE COUNTY at their offices or by attending the public meeting mentioned above.
(name of governing body) (name of taxing unit)

YOUR TAXES OWED UNDER ANY OF THE TAX RATES MENTIONED ABOVE CAN BE CALCULATED AS FOLLOWS:

$$\text{Property tax amount} = (\text{tax rate}) \times (\text{taxable value of your property}) / 100$$

(List names of all members of the governing body below, showing how each voted on the proposal to consider the tax increase or, if one or more were absent, indicating absences.)

FOR the proposal: BRAYDEN SCHULTZ, DENNIS DUNAGAN, KELLY SIMON, CHAD GIPSON AND COUNTY JUDGE HAL ROSE

AGAINST the proposal: _____

PRESENT and not voting: _____

ABSENT: _____

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

The following table compares the taxes imposed on the average residence homestead by KIMBLE COUNTY last year
(name of taxing unit)
to the taxes proposed to be imposed on the average residence homestead by KIMBLE COUNTY this year.
(name of taxing unit)

	2024	2025	Change
Total tax rate (per \$100 of value)	\$0.458900	\$0.436482	4.88% decrease
Average homestead taxable value	\$161,368	\$178,389	10.54% increase
Tax on average homestead	\$740	\$778	5.13% increase
Total tax levy on all properties	\$4,959,928	\$5,046,533	1.74% increase

(Include the following text if these no-new-revenue rate adjustments apply for the taxing unit)

No-New Revenue Maintenance and Operations Rate Adjustments

State Criminal Justice Mandate (counties)

The _____ Kimble _____ County Auditor certifies that _____ Kimble _____ County has
 spent \$ _____ 118,173 _____ in the previous 12 months for the maintenance and operations cost
 of keeping inmates sentenced to the Texas Department of Criminal Justice. _____ Kimble _____ County
 Sheriff has provided _____ Kimble _____ information on these costs, minus the state revenues
 received for the reimbursement of such costs.

This increased the no-new revenue maintenance and operations rate by 0.000000 /\$100.

Indigent Health Care Compensation Expenditures (counties)

The KIMBLE COUNTY spent \$ 25,562 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
on indigent health care compensation procedures at the increased minimum eligibility standards, less the amount of state assistance.

For current tax year, the amount of increase above last year's enhanced indigent health care expenditures is \$ 421.

This increased the no new revenue maintenance and operations rate by 0.00037 ¢/100 (amount of increase).

This increased the no-new revenue maintenance and operations rate by 0.000037 /\$100.

Indigent Defense Compensation Expenditures (counties)

The KIMBLE COUNTY spent \$ 154,017 from July 1 2024 to June 30 2025
(name of taxing unit) *(amount)* *(prior year)* *(current year)*

This increased the no-new revenue maintenance and operations rate by 0.000486 /\$100.

Eligible County Hospital Expenditures (cities and counties)

The _____ spent \$ _____ from July 1 _____ to June 30 _____
(name of taxing unit) *(amount)* *(prior year)* *(current year)*
 on expenditures to maintain and operate an eligible county hospital.

For current tax year, the amount of increase above last year's eligible county hospital expenditures is \$ _____
(amount of increase)

This increased the no-new revenue maintenance and operations rate by /\$100.

(If the tax assessor for the taxing unit maintains an internet website)

For assistance with tax calculations, please contact the tax assessor for KIMBLE COUNTY
at 325-446-3717 or kmcpherson@kimblecad.org, or visit www.kimblecad.org
(telephone number) (email address) (internet website address)
for more information.

(If the tax assessor for the taxing unit does not maintain an Internet website)

For assistance with tax calculations, please contact the tax assessor for _____
 at _____ or _____
 (telephone number) (email address)

FY 2026

**PUBLIC NOTICE OF PROPOSED SALARIES
OF ELECTED KIMBLE COUNTY OFFICIALS**

The proposed Kimble County Budget includes the following compensation for elected officials. The actual amounts will be set by the Commissioner's Court when the budget is adopted.

According to section 152.013(b) of the Texas Local Government Code, the proposed salaries listed below represent the proposed amounts and a different salary could be set by the court after public hearing. The public hearing regarding the 2026 Proposed Budget is September 8, 2025 at 8:00 AM at the Meeting Room of the Kimble County Museum, 130 Hospital Drive, Junction, Texas 76849.

<u>Official</u>	<u>Current Salary</u>	<u>Proposed Increase</u>	<u>Proposed Salary</u>
Justice of the Peace	\$54,627.41	\$1,638.82	\$56,266.23
District/County Clerk	\$54,627.41	\$1,638.82	\$56,266.23
Treasurer	\$54,627.41	\$1,638.82	\$56,266.23
County Attorney	\$54,627.41	\$1,638.82	\$56,266.23
County Judge	\$51,535.17	\$1,546.06	\$53,081.23
County Commissioners (Precincts 1-4) salary per commissioner	\$21,942.63	\$658.28	\$22,600.91